



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	Aug 2 2016 5:30PM - First Public Hearing - Budget
<b>AGENDA ITEM</b>	SUPERINTENDENT'S RECOMMENDATION
<b>CATEGORY</b>	Superintendent's Recommendation
<b>DEPARTMENT</b>	Budget

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

<b>Time</b>
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<b>Open Agenda</b>	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

<b>ITEM No.:</b>
2.

<b>TITLE:</b>
Resolution Adopting Tentative Budget

<b>REQUESTED ACTION:</b>
Adopt Resolution #17-02, approving the tentative budget for Fiscal Year 2016-17.

<b>SUMMARY EXPLANATION AND BACKGROUND:</b>
Chapters 200 and 1011 of the Florida Statutes required that the school district hold a public hearing to adopt a tentative budget and proposed millage rates not less than 2 days nor more than 5 days after advertising a summary of the tentative budget and the proposed millage rates in the newspaper. See attached the recapitulation of the 2016-2017 Budget.

<b>SCHOOL BOARD GOALS:</b>
<input type="radio"/> Goal 1: High Quality Instruction <input type="radio"/> Goal 2: Continuous Improvement <input checked="" type="radio"/> Goal 3: Effective Communication

<b>FINANCIAL IMPACT:</b>
The total annual budget for all funds is \$3,708,876,230, excluding Transfers Out.

<b>EXHIBITS: (List)</b>
(1) Recapitulation of 2016-17 Budget Resolution 17-02 (2) Resolution Adopting 17-02 (3) Certification of School Taxable Value (4) Certification of Voted Debt Millage (5) Tentative District Budget 2016-2017 (6) District Summary Budget

<b>BOARD ACTION:</b>
(For Official School Board Records Office Only)

<b>SOURCE OF ADDITIONAL INFORMATION:</b>	
Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

I. Benjamin Leong - Chief Financial Officer
Signature

Approved In Open Board Meeting On: \_\_\_\_\_

By: \_\_\_\_\_

School Board Chair